

2720 Department of the California Highway Patrol

The California Highway Patrol's (CHP's) mission is to ensure the safe, convenient, and efficient transportation of people and goods across the state's highway system and to provide the highest level of safety and security to the facilities and employees of the State of California.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on CHP's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Traffic Management	8,903.6	9,761.9	9,964.0	\$1,441,089	\$1,647,108	\$1,685,353
20 Regulation and Inspection	900.4	987.2	1,007.6	126,836	188,689	198,479
30 Vehicle Security	200.0	219.3	223.9	36,106	43,619	44,677
40.01 Administration	1,184.1	1,348.3	1,345.8	171,900	310,698	340,051
40.02 Distributed Administration	<u>-1,184.1</u>	<u>-1,348.3</u>	<u>-1,345.8</u>	<u>-171,900</u>	<u>-310,077</u>	<u>-339,430</u>
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	10,004.0	10,968.4	11,195.5	\$1,604,031	\$1,880,037	\$1,929,130
FUNDING				2006-07*	2007-08*	2008-09*
0042 State Highway Account, State Transportation Fund				\$53,713	\$59,680	\$60,254
0044 Motor Vehicle Account, State Transportation Fund				1,442,322	1,687,690	1,731,399
0293 Motor Carriers Safety Improvement Fund				1,489	2,430	2,489
0840 California Motorcyclist Safety Fund				1,426	1,450	1,454
0890 Federal Trust Fund				14,102	16,024	17,546
0942 Special Deposit Fund				634	2,261	2,314
0974 California Peace Officer Memorial Foundation Fund				171	400	400
0995 Reimbursements				<u>90,174</u>	<u>110,102</u>	<u>113,274</u>
TOTALS, EXPENDITURES, ALL FUNDS				\$1,604,031	\$1,880,037	\$1,929,130

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Vehicle Code, Division 2, Chapters 2, 2.5 and 4, Division 3, Chapters 1 and 6, Division 4, Chapters 1 and 1.5, Division 6, Chapters 1 and 2, Division 11, Chapters 3 and 9, Division 13, Chapter 5, Division 14.1, Chapter 1, Division 14.7, and Division 14.8, and Education Code Section 39831.

MAJOR PROGRAM CHANGES

- Patrol Staffing Augmentation - The Budget includes \$21.6 million for 120 new officer positions and 44 new support positions. The Budget also reflects a limited term savings adjustment reflecting CHP's plan to graduate sufficient officers to reach a planned officer staffing level of 6,973 in 2012-13.
- Inland Empire Traffic Management Center - The Budget includes \$1.9 million to relocate the Inland Division Communications Center to the new Inland Empire Traffic Management Center. Co-location of the CHP and Caltrans will improve public safety through improved response time and coordination.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Employee Compensation/Retirement	\$-	\$69,265	-	\$-	\$79,450	-
• Other Workload Adjustment	-	-42	-	-	26,599	-
• Full Year Cost of Prior Year Budget Adjustments	-	-	-	-	19,382	101.2
• CHPERS Enhanced Radio System (third year of five-year project)	-	-	-	-	18,546	-
• California/Mexico Border Motor Carrier Inspections	-	-	-	-	1,476	13.6

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Fleet Asset Management Fee Augmentation	-	-	-	-	382	-
• One-Time Cost Reductions	-	-	-	-	-11,038	-
• Savings for Anticipated Vacant CHP Officer Positions	-	-	-	-	-40,000	-
Totals, Baseline Adjustments	\$-	\$69,223	-	\$-	\$94,797	114.8
Policy Adjustment Descriptions						
• Statewide CHP Officer Augmentation	\$-	\$-	-	\$-	\$21,592	112.3
• Inland Empire Traffic Management Center Relocation	-	-	-	-	1,927	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$23,519	112.3
TOTALS, BUDGET ADJUSTMENTS	\$-	\$69,223	-	\$-	\$118,316	227.1

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - TRAFFIC MANAGEMENT

The objectives of this program are to minimize deaths, injuries, and property losses due to traffic accidents; to reduce traffic delays to the motoring public; to provide protection and assistance to the motoring public, state employees and property including protection of the State Capitol and the surrounding grounds, state constitutional officers and visiting dignitaries; and to curtail the potential for terrorist threat as part of state and federal homeland security efforts. These objectives are achieved through both ground and flight operations.

20 - REGULATION AND INSPECTION

The CHP operates 16 inspection facilities statewide with the objectives of:

- Reducing the incidence of truck and bus accidents attributable to defective vehicle equipment, improper maintenance, loading or securement of cargo, or disqualified drivers.
- Protecting the public from spills of hazardous materials or specially regulated loads and from the improper operation of specified vehicles such as ambulances and armored cars.
- Protecting farm workers transported in farm labor vehicles and children transported in school buses.
- Ensuring that proper registration fees are paid, and protecting highways from excessive weights.

30 - VEHICLE OWNERSHIP SECURITY

This program protects the public from vehicle theft through:

- Investigation and prosecution of the professional vehicle thief.
- Assistance and training of CHP and allied agency personnel.
- Prevention of vehicle theft through public awareness and coordination with the insurance, trucking, construction, auto manufacturing, and auto sale industries.

40 - ADMINISTRATION

The Administration Program provides services essential for the administration of the Department and its programs, including executive, administrative, legal, legislative, policy, and information support.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	TRAFFIC MANAGEMENT			
	State Operations:			
0042	State Highway Account, State Transportation Fund	\$20,546	\$21,698	\$21,899
0044	Motor Vehicle Account, State Transportation Fund	1,330,377	1,513,612	1,549,812
0840	California Motorcyclist Safety Fund	1,426	1,450	1,454
0890	Federal Trust Fund	2,639	2,938	1,673
0942	Special Deposit Fund	305	1,027	1,051
0995	Reimbursements	85,625	105,983	109,064
	Totals, State Operations	\$1,440,918	\$1,646,708	\$1,684,953
	Local Assistance:			

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2006-07*	2007-08*	2008-09*
0974 California Peace Officer Memorial Foundation Fund	\$171	\$400	\$400
Totals, Local Assistance	\$171	\$400	\$400
ELEMENT REQUIREMENTS			
10.10 Ground Operations	\$1,403,375	\$1,604,240	\$1,641,576
State Operations:			
0042 State Highway Account, State Transportation Fund	20,208	21,324	21,522
0044 Motor Vehicle Account, State Transportation Fund	1,293,001	1,471,158	1,506,450
0840 California Motorcyclist Safety Fund	1,426	1,450	1,454
0890 Federal Trust Fund	2,639	2,938	1,673
0942 Special Deposit Fund	305	1,027	1,051
0995 Reimbursements	85,625	105,943	109,026
Local Assistance:			
0974 California Peace Officer Memorial Foundation Fund	171	400	400
10.20 Flight Operations	\$37,714	\$42,868	\$43,777
State Operations:			
0042 State Highway Account, State Transportation Fund	338	374	377
0044 Motor Vehicle Account, State Transportation Fund	37,376	42,454	43,362
0995 Reimbursements	-	40	38
PROGRAM REQUIREMENTS			
20 REGULATION AND INSPECTION			
State Operations:			
0042 State Highway Account, State Transportation Fund	\$33,167	\$37,982	\$38,355
0044 Motor Vehicle Account, State Transportation Fund	78,756	133,289	139,814
0293 Motor Carriers Safety Improvement Fund	1,489	2,430	2,489
0890 Federal Trust Fund	11,463	13,086	15,873
0942 Special Deposit Fund	24	207	212
0995 Reimbursements	1,937	1,695	1,736
Totals, State Operations	\$126,836	\$188,689	\$198,479
ELEMENT REQUIREMENTS			
20.05 School Pupil Transportation Safety	\$7,189	\$12,245	\$12,646
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	7,189	12,186	12,588
0995 Reimbursements	-	59	58
20.10 Regulated Special Purpose Vehicles	\$1,577	\$2,681	\$2,768
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	1,577	2,672	2,759
0995 Reimbursements	-	9	9
20.15 Transportation of Hazardous Materials	\$6,146	\$10,583	\$10,935
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	6,122	10,376	10,723
0942 Special Deposit Fund	24	207	212
20.20 Farm Labor Transportation Safety	\$3,029	\$4,775	\$4,918
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	3,029	4,775	4,918
20.25 Commercial Vehicle Inspection Enforcement	\$80,705	\$118,722	\$127,396
State Operations:			
0042 State Highway Account, State Transportation Fund	33,167	37,982	38,355
0044 Motor Vehicle Account, State Transportation Fund	43,546	74,714	80,490
0293 Motor Carriers Safety Improvement Fund	1,489	2,430	2,489

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2720 Department of the California Highway Patrol - Continued

	2006-07*	2007-08*	2008-09*
0890 Federal Trust Fund	566	1,969	4,393
0995 Reimbursements	1,937	1,627	1,669
20.45 Motor Carrier Safety Operations	\$28,190	\$39,683	\$39,816
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	17,293	28,566	28,336
0890 Federal Trust Fund	10,897	11,117	11,480
PROGRAM REQUIREMENTS			
30 VEHICLE SECURITY			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$33,189	\$40,789	\$41,773
0942 Special Deposit Fund	305	1,027	1,051
0995 Reimbursements	2,612	1,803	1,853
Totals, State Operations	\$36,106	\$43,619	\$44,677
ELEMENT REQUIREMENTS			
30.10 Vehicle Theft Control			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	29,711	36,493	37,370
0942 Special Deposit Fund	305	1,027	1,051
0995 Reimbursements	2,612	1,803	1,853
30.20 Vehicle Identification Numbering Program	\$3,478	\$4,296	\$4,403
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	3,478	4,296	4,403
PROGRAM REQUIREMENTS			
40 ADMINISTRATION			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$-	\$621	\$621
Totals, State Operations	\$-	\$621	\$621
ELEMENT REQUIREMENTS			
40.01 Administration	171,900	310,698	340,051
40.02 Distributed Administration	-171,900	-310,077	-339,430
TOTALS, EXPENDITURES			
State Operations	1,603,860	1,879,637	1,928,730
Local Assistance	171	400	400
Totals, Expenditures	\$1,604,031	\$1,880,037	\$1,929,130

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10,004.0	11,211.8	11,314.7	\$835,019	\$918,659	\$932,694
Total Adjustments	-	-	128.0	-	44,056	23,729
Estimated Salary Savings	-	-243.4	-247.2	-	-11,340	-11,507
Net Totals, Salaries and Wages	10,004.0	10,968.4	11,195.5	\$835,019	\$951,375	\$944,916
Staff Benefits	-	-	-	407,820	465,469	478,367
Totals, Personal Services	10,004.0	10,968.4	11,195.5	\$1,242,839	\$1,416,844	\$1,423,283
OPERATING EXPENSES AND EQUIPMENT						
				\$361,021	\$462,793	\$505,447
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,603,860	\$1,879,637	\$1,928,730

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

2 Local Assistance

	Expenditures		
	2006-07*	2007-08*	2008-09*
Grants and Subventions	\$171	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$171	\$400	\$400

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$52,586	\$57,477	\$60,254
Allocation for employee compensation	2,917	2,070	-
Adjustment per Section 3.60	980	134	-
Adjustment per Section 15.25	-	-1	-
Totals Available	\$56,483	\$59,680	\$60,254
Unexpended balance, estimated savings	-2,770	-	-
TOTALS, EXPENDITURES	\$53,713	\$59,680	\$60,254
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,403,109	\$-	\$-
Allocation for employee compensation	72,639	-	-
Adjustment per Section 3.60	26,164	-	-
Adjustment per Section 4.75 Statewide Surcharge	5	-	-
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	1,624,459	-
Allocation for employee compensation	-	58,542	-
Adjustment per Section 3.60	-	3,784	-
Adjustment per Section 15.25	-	-44	-
001 Budget Act appropriation	-	-	1,730,465
003 Budget Act appropriation (lease revenue debt)	949	944	934
Adjustment per Section 4.30 (Lease-Revenue)	-5	5	-
021 Budget Act appropriation (advance authorization)	(5,000)	(5,000)	(5,000)
Totals Available	\$1,502,861	\$1,687,690	\$1,731,399
Unexpended balance, estimated savings	-60,539	-	-
TOTALS, EXPENDITURES	\$1,442,322	\$1,687,690	\$1,731,399
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,555	\$2,341	\$2,489
Allocation for employee compensation	65	84	-
Adjustment per Section 3.60	29	5	-
Totals Available	\$1,649	\$2,430	\$2,489
Unexpended balance, estimated savings	-160	-	-
TOTALS, EXPENDITURES	\$1,489	\$2,430	\$2,489
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,429	\$1,450	\$1,454
Totals Available	\$1,429	\$1,450	\$1,454
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$1,426	\$1,450	\$1,454
0890 Federal Trust Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2006-07*	2007-08*	2008-09*
1 STATE OPERATIONS			
001 Budget Act appropriation	\$14,085	\$15,434	\$17,546
Allocation for employee compensation	769	554	-
Adjustment per Section 3.60	261	36	-
Adjustment per Section 4.75 Statewide Surcharge	-13	-	-
Budget Adjustment	<u>-1,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,102	\$16,024	\$17,546
0903 State Penalty Fund			
APPROPRIATIONS			
012 Budget Act appropriation (transfer to California Motorcyclist Safety Fund)	<u>(\$250)</u>	<u>(\$250)</u>	<u>(\$250)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Hazardous Substance Account)	\$211	\$207	\$212
011 Budget Act appropriation (Asset Forfeiture Account)	<u>2,087</u>	<u>2,054</u>	<u>2,102</u>
Totals Available	\$2,298	\$2,261	\$2,314
Unexpended balance, estimated savings	<u>-1,664</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$634	\$2,261	\$2,314
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$90,174</u>	<u>\$110,102</u>	<u>\$113,274</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,603,860	\$1,879,637	\$1,928,730
2 LOCAL ASSISTANCE			
0974 California Peace Officer Memorial Foundation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>
Totals Available	\$400	\$400	\$400
Unexpended balance, estimated savings	<u>-229</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$171	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$171	\$400	\$400
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,604,031	\$1,880,037	\$1,929,130
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FUND CONDITION STATEMENTS			
0293 Motor Carriers Safety Improvement Fund ^s			
BEGINNING BALANCE			
Beginning Balance	\$3,347	\$3,777	\$3,212
Prior year adjustments	<u>-21</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,326	\$3,777	\$3,212
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1,737	1,775	1,828
150300 Income From Surplus Money Investments	184	72	66
Transfers and Other Adjustments:			
FO0412 From Transportation Rate Fund per Public Utilities Code Section 5003.1	<u>22</u>	<u>21</u>	<u>21</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,943</u>	<u>\$1,868</u>	<u>\$1,915</u>
Total Resources	\$5,269	\$5,645	\$5,127
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	3	4

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

	2006-07*	2007-08*	2008-09*
2720 Department of the California Highway Patrol (State Operations)	1,489	2,430	2,489
Total Expenditures and Expenditure Adjustments	\$1,492	\$2,433	\$2,493
FUND BALANCE	\$3,777	\$3,212	\$2,634
Reserve for economic uncertainties	3,777	3,212	2,634

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	10,004.0	11,211.8	11,314.7	\$835,019	\$918,659	\$932,694
Salary Adjustments	-	-	-	-	44,056	10,889
Proposed New Positions:				Salary Range		
Lieutenant, CHP	-	-	1.0	9,012-10,433	-	120
Sergeant, CHP	-	-	10.0	6,231-7,575	-	975
Staff Info Syst Analyst-Supvr	-	-	3.0	5,318-6,789	-	218
Officer, CHP	-	-	77.0	5,122-6,226	-	8,790
Staff Programmer Analyst-Spec	-	-	2.0	5,065-6,466	-	138
Systems Software Spec I-Tech	-	-	1.0	5,063-6,465	-	69
Associate Programmer Analyst-Spec	-	-	2.0	4,619-5,897	-	126
Associate Business Management Analyst	-	-	1.0	4,400-5,348	-	59
Automotive Technician III	-	-	1.0	3,505-4,226	-	46
Automotive Technician II	-	-	7.0	3,196-3,851	-	296
Commercial Vehicle Inspection Specialist I	-	-	7.0	2,873-3,419	-	264
Accounting Techn	-	-	1.0	2,638-3,209	-	35
Office Asst-Typing	-	-	15.0	2,324-2,826	-	464
Overtime, Uniformed	-	-	-	-	-	1,240
Totals, Proposed New Positions	-	-	128.0	\$-	\$-	\$12,840
Total Adjustments	-	-	128.0	\$-	\$44,056	\$23,729
TOTALS, SALARIES AND WAGES	10,004.0	11,211.8	11,442.7	\$835,019	\$962,715	\$956,423

INFRASTRUCTURE OVERVIEW

The California Highway Patrol operates over 200 facilities statewide, which include 8 field division offices, 25 communications centers, 102 area offices, 8 air operations offices, 37 resident posts, 16 commercial vehicle inspection facilities, 2 training academies and various administrative facilities. These facilities support the Department's mission to ensure the safety, convenience, and efficiency of California's transportation system.

MAJOR PROJECT CHANGES

- The Governor's Budget proposes \$692,000 from the Motor Vehicle Account to replace the Quincy area office due to critical infrastructure and space deficiencies that exist in the current facility.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2006-07*	2007-08*	2008-09*
50	CAPITAL OUTLAY			
	Major Projects			
50.03	ACADEMY OUTDOOR TRACK	\$945	\$-	\$-
50.03.003	Replacement	945 ^{WCs}	-	-
50.16	WILLIAMS	\$100	\$-	\$-
50.16.106	Replacement Facility	100 ^{WCs}	-	-
50.18	QUINCY	\$-	\$-	\$692
50.18.108	Replacement Facility	-	-	692 ^{APs}
50.40	OAKHURST	\$545	\$1,150	\$-

* Dollars in thousands, except in Salary Range.

2720 Department of the California Highway Patrol - Continued

State Building Program Expenditures		2006-07*	2007-08*	2008-09*
50.40.400	Replacement Facility	545 ^{APs}	1,150 ^{Ws}	-
50.56	LOS ANGELES REGIONAL TRANSPORTATION MANAGEMENT CENTER	\$1,006	\$594	\$-
50.56.506	Equipment	1,006 ^{Es}	594 ^{Es}	-
50.57	SANTA FE SPRINGS	\$-	\$6,301	\$1,178
50.57.507	Replacement Facility	-	6,301 ^{APs}	1,178 ^{Ws}
50.59	SOUTHERN DIVISION	\$50	\$-	\$-
50.59.509	Office Building Replacement Study	50 ^{Ss}	-	-
50.62	SAN DIEGO	\$169	\$6,223	\$-
50.62.602	Building Alterations	169 ^{Ws}	6,223 ^{Cs}	-
50.63	OCEANSIDE	\$665	\$3,198	\$-
50.63.603	Replacement Facility	665 ^{APs}	3,198 ^{Ws}	-
50.80	BISHOP	\$-	\$-	\$2,162
50.80.800	Office Alterations	-	-	2,162 ^{PWCs}
50.90	STATEWIDE	\$-	\$225	\$225
50.90.901	Studies, Preplanning and Budget Packages	-	225 ^{Ss}	225 ^{Ss}
Totals, Major Projects		\$3,480	\$17,691	\$4,257
TOTALS, EXPENDITURES, ALL PROJECTS		\$3,480	\$17,691	\$4,257
FUNDING		2006-07*	2007-08*	2008-09*
0042	State Highway Account, State Transportation Fund	\$1,006	\$594	\$-
0044	Motor Vehicle Account, State Transportation Fund	2,474	17,097	4,257
TOTALS, EXPENDITURES, ALL FUNDS		\$3,480	\$17,691	\$4,257

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2720-301-0042, Budget Act of 1999, as reappropriated by Item 2720-490, Budget Acts of 2002 and 2005	\$1,600	\$594	\$-
Totals Available	\$1,600	\$594	\$-
Balance available in subsequent years	-594	-	-
TOTALS, EXPENDITURES	\$1,006	\$594	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,731	\$14,449	\$4,257
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2005 as reverted by Item 2720-497, Budget Act of 2007	2,565	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	100	-	-
Item 2720-301-0044, Budget Act of 2006	-	2,648	-
Totals Available	\$8,396	\$17,097	\$4,257
Unexpended balance, estimated savings	-3,274	-	-
Balance available in subsequent years	-2,648	-	-
TOTALS, EXPENDITURES	\$2,474	\$17,097	\$4,257
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,480	\$17,691	\$4,257

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